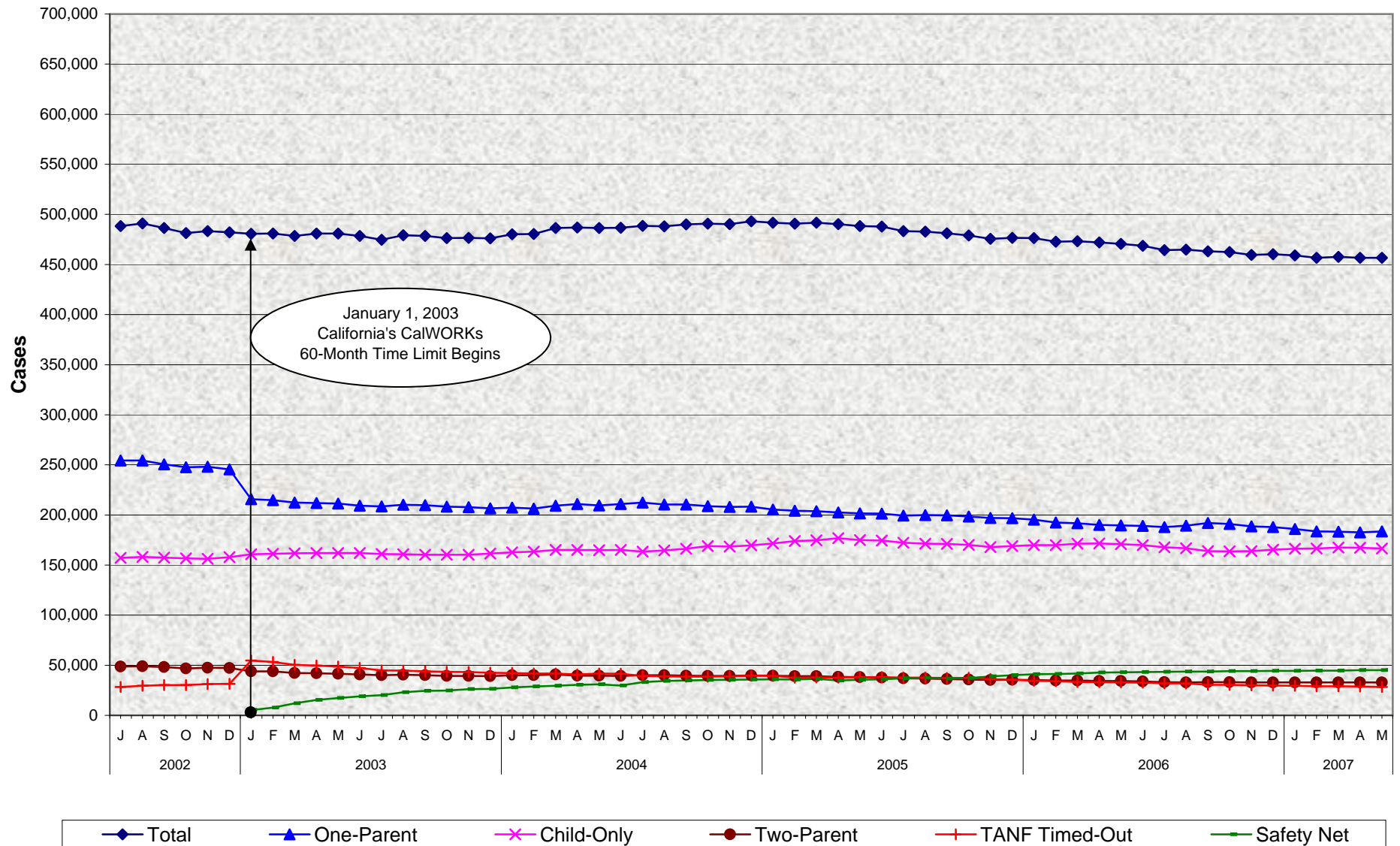


CalWORKs Program Caseload by Category July 2002 - May 2007



CalWORKs Program Caseload by Category July 2002 - May 2007

MONTHLY PERCENT CHANGE

FY		Jul	% Chg	Aug	% Chg	Sep	% Chg	Oct	% Chg	Nov	% Chg	Dec	% Chg	Jan	% Chg	Feb	% Chg	Mar	% Chg	Apr	% Chg	May	% Chg	Jun	% Chg
02/03	Total	488,382	-1.7%	490,928	0.5%	486,446	-0.9%	481,275	-1.1%	483,344	0.4%	482,071	-0.3%	480,610	-0.3%	480,944	0.1%	478,602	-0.5%	480,939	0.5%	480,875	0.0%	478,411	-0.5%
	1P	254,301	-1.4%	254,281	0.0%	250,437	-1.5%	247,573	-1.1%	248,213	0.3%	245,499	-1.1%	215,830	-12.1%	214,877	-0.4%	212,306	-1.2%	211,951	-0.2%	211,306	-0.3%	209,293	-1.0%
	CO	157,083	-3.6%	158,149	0.7%	157,467	-0.4%	156,732	-0.5%	156,272	-0.3%	157,872	1.0%	160,835	1.9%	161,227	0.2%	161,632	0.3%	162,087	0.3%	161,865	-0.1%	162,072	0.1%
	2P	48,785	-2.9%	49,012	0.5%	48,256	-1.5%	46,746	-3.1%	47,618	1.9%	47,199	-0.9%	43,957	-6.9%	43,898	-0.1%	42,355	-3.5%	41,947	-1.0%	41,603	-0.8%	40,830	-1.9%
	TO	28,213	9.6%	29,486	4.5%	30,286	2.7%	30,224	-0.2%	31,241	3.4%	31,501	0.8%	54,648	73.5%	53,364	-2.3%	50,297	-5.7%	49,633	-1.3%	48,762	-1.8%	47,279	-3.0%
	SN													5,340		7,578	41.9%	12,012	58.5%	15,321	27.5%	17,339	13.2%	18,937	9.2%
03/04	Total	474,776	-0.8%	479,299	1.0%	478,455	-0.2%	476,327	-0.4%	476,691	0.1%	476,005	-0.1%	480,092	0.9%	480,437	0.1%	486,446	1.3%	487,003	0.1%	486,511	-0.1%	486,745	0.0%
	1P	208,552	-0.4%	210,285	0.8%	209,817	-0.2%	208,412	-0.7%	207,841	-0.3%	206,602	-0.6%	207,260	0.3%	206,313	-0.5%	209,189	1.4%	210,953	0.8%	209,418	-0.7%	210,971	0.7%
	CO	161,025	-0.6%	160,811	-0.1%	160,362	-0.3%	160,315	0.0%	160,282	0.0%	161,506	0.8%	162,679	0.7%	163,508	0.5%	165,183	1.0%	165,091	-0.1%	164,805	-0.2%	164,996	0.1%
	2P	40,099	-1.8%	40,530	1.1%	40,017	-1.3%	39,364	-1.6%	39,414	0.1%	39,228	-0.5%	40,069	2.1%	40,013	-0.1%	40,761	1.9%	39,625	-2.8%	39,545	-0.2%	39,468	-0.2%
	TO	44,896	-5.0%	44,588	-0.7%	43,844	-1.7%	43,459	-0.9%	43,094	-0.8%	42,365	-1.7%	42,189	-0.4%	41,765	-1.0%	41,682	-0.2%	40,747	-2.2%	41,866	2.7%	41,457	-1.0%
	SN	20,204	6.7%	23,085	14.3%	24,415	5.8%	24,777	1.5%	26,060	5.2%	26,304	0.9%	27,895	6.0%	28,838	3.4%	29,631	2.7%	30,587	3.2%	30,877	0.9%	29,853	-3.3%
04/05	Total	488,492	0.4%	488,204	-0.1%	489,908	0.3%	490,790	0.2%	490,209	-0.1%	493,095	0.6%	491,813	-0.3%	490,785	-0.2%	491,692	0.2%	490,284	-0.3%	488,341	-0.4%	487,746	-0.1%
	1P	212,462	0.7%	210,443	-1.0%	210,508	0.0%	208,701	-0.9%	208,026	-0.3%	208,189	0.1%	205,407	-1.3%	204,175	-0.6%	203,625	-0.3%	202,587	-0.5%	201,562	-0.5%	201,411	-0.1%
	CO	163,380	-1.0%	164,735	0.8%	166,268	0.9%	168,882	1.6%	168,391	-0.3%	169,727	0.8%	171,566	1.1%	174,089	1.5%	174,630	0.3%	176,743	1.2%	174,877	-1.1%	174,470	-0.2%
	2P	40,151	1.7%	40,021	-0.3%	39,676	-0.9%	39,281	-1.0%	39,385	0.3%	39,923	1.4%	39,637	-0.7%	39,157	-1.2%	39,132	-0.1%	38,377	-1.9%	38,250	-0.3%	37,787	-1.2%
	TO	39,297	-5.2%	38,791	-1.3%	38,551	-0.6%	38,650	0.3%	38,980	0.9%	39,586	1.6%	39,316	-0.7%	37,721	-4.1%	37,905	0.5%	37,715	-0.5%	38,127	1.1%	38,128	0.0%
	SN	33,202	11.2%	34,214	3.0%	34,905	2.0%	35,276	1.1%	35,427	0.4%	35,670	0.7%	35,887	0.6%	35,643	-0.7%	36,400	2.1%	34,862	-4.2%	35,525	1.9%	35,950	1.2%
05/06	Total	483,288	-0.9%	482,886	-0.1%	481,041	-0.4%	479,041	-0.4%	475,567	-0.7%	476,667	0.2%	476,310	-0.1%	472,723	-0.8%	473,180	0.1%	472,013	-0.2%	470,494	-0.3%	468,597	-0.4%
	1P	199,314	-1.0%	199,781	0.2%	199,775	0.0%	198,416	-0.7%	196,971	-0.7%	196,832	-0.1%	195,306	-0.8%	192,538	-1.4%	191,794	-0.4%	190,050	-0.9%	189,588	-0.2%	189,133	-0.2%
	CO	172,394	-1.2%	171,366	-0.6%	171,127	-0.1%	170,194	-0.5%	168,047	-1.3%	168,990	0.6%	169,884	0.5%	169,835	0.0%	171,418	0.9%	171,606	0.1%	170,759	-0.5%	169,933	-0.5%
	2P	37,018	-2.0%	36,651	-1.0%	36,207	-1.2%	35,836	-1.0%	35,351	-1.4%	35,405	0.2%	35,393	0.0%	34,864	-1.5%	34,687	-0.5%	34,361	-0.9%	34,267	-0.3%	33,764	-1.5%
	TO	37,681	-1.2%	37,578	-0.3%	37,309	-0.7%	37,404	0.3%	36,256	-3.1%	35,423	-2.3%	34,675	-2.1%	34,157	-1.5%	33,425	-2.1%	33,221	-0.6%	32,854	-1.1%	32,599	-0.8%
	SN	36,881	2.6%	37,510	1.7%	36,623	-2.4%	37,191	1.6%	38,942	4.7%	40,017	2.8%	41,052	2.6%	41,329	0.7%	41,856	1.3%	42,775	2.2%	43,026	0.6%	43,168	0.3%
06/07	Total	464,313	-0.9%	464,853	0.1%	463,160	-0.4%	462,427	-0.2%	459,646	-0.6%	460,161	0.1%	459,141	-0.2%	456,782	-0.5%	457,569	0.2%	456,697	-0.2%	456,618	0.0%		
	1P	187,996	-0.6%	189,350	0.7%	192,063	1.4%	191,005	-0.6%	188,728	-1.2%	187,903	-0.4%	186,079	-1.0%	183,620	-1.3%	183,230	-0.2%	182,631	-0.3%	183,547	0.5%		
	CO	167,774	-1.3%	166,859	-0.5%	163,801	-1.8%	163,708	-0.1%	163,999	0.2%	165,269	0.8%	166,215	0.6%	166,479	0.2%	167,557	0.6%	167,359	-0.1%	166,627	-0.4%		
	2P	33,171	-1.8%	32,893	-0.8%	33,210	1.0%	33,184	-0.1%	32,822	-1.1%	32,938	0.4%	32,964	0.1%	32,935	-0.1%	32,991	0.2%	32,879	-0.3%	32,817	-0.2%		
	TO	32,006	-1.8%	32,028	0.1%	30,495	-4.8%	30,384	-0.4%	29,941	-1.5%	29,768	-0.6%	29,426	-1.1%	29,090	-1.1%	29,095	0.0%	28,796	-1.0%	28,434	-1.3%		
	SN	43,366	0.5%	43,723	0.8%	43,591	-0.3%	44,146	1.3%	44,156	0.0%	44,283	0.3%	44,457	0.4%	44,658	0.5%	44,696	0.1%	45,032	0.8%	45,193	0.4%		

TRENDS

- The number of CalWORKs cases decreased 0.0% between April 2007 and May 2007.
 - 0.5% increase in One-Parent cases
 - 0.4 decrease in Child-Only cases
 - 0.2% decrease in Two-Parent cases
- The number of CalWORKs cases decreased 2.9% between May 2006 and May 2007.
 - 3.2% decrease in One-Parent cases
 - 2.4% decrease in Child-Only cases
 - 4.2% decrease in Two-Parent cases
- The overall caseload has declined 51% since March 1995, the highest point in California's caseload.
- California's caseload has declined 46% since December 1, 1996, when California's Federal Temporary Assistance for Needy Families Program began.
- California's caseload has declined 37% since January 1, 1998, when California's CalWORKs Program began.
- California's caseload has declined 22% since October 1, 1999, when California's Separate State Program began.
- Effective January 1, 2003, Safety Net cases are those which the adults are discontinued and removed from the assistance unit due to the CalWORKs 60-month time limit. Only children are aided in these cases and are converted from the case categories Two-Parent, One-Parent or TANF Timed-Out.